SECTION 3. Ordinance 12926, section 5, as amended, is hereby amended by adding thereto and inserting therein the following: COUNCIL ADMINISTRATION - From the Current Expense Fund there is hereby appropriated to: Council Administration SECTION 4. Ordinance 12926, section 6, as amended, is hereby amended by adding thereto and inserting therein the following: KING COUNTY CIVIC TELEVISION - From the Current Expense Fund there is hereby appropriated to: King County Civic Television adding thereto and inserting therein the following:

SECTION 5. Ordinance 12926, section 7, as amended, is hereby amended by

HEARING EXAMINER - From the Current Expense Fund there is hereby appropriated to:

Hearing Examiner

\$ 12,596

\$ 6,610

\$302,005

SECTION 6. Ordinance 12926, section 8, as amended, is hereby amended by adding thereto and inserting therein the following:

COUNCIL AUDITOR - From the Current Expense Fund there is hereby appropriated to:

Council Auditor

\$ 36,911

SECTION 7. Ordinance 12926, section 10, as amended, is hereby amended by adding thereto and inserting therein the following:

BOARD OF APPEALS - From the Current Expense Fund there is hereby

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| 1  | appropriated to:  |    |
| 2  | Board of Appeals \$ 8,399   |    |
| 3  | SECTION 8. Ordinance 12926, section 11, as amended, is hereby amended by  |    |
| 4  | adding thereto and inserting therein the following:                       |    |
| 5  | COUNTY EXECUTIVE - From the Current Expense Fund there is hereby          |    |
| 6  | appropriated to:  |    |
| 7  | County Executive \$ 188   |    |
| 8  | SECTION 9. Ordinance 12926, section 12, as amended, is hereby amended by  |    |
| 9  | adding thereto and inserting therein the following:                       |    |
| 10 | <u>DEPUTY COUNTY EXECUTIVE</u> - From the Current Expense Fund there is   |    |
| 11 | hereby appropriated to:   |    |
| 12 | Deputy County Executive \$119,563   |    |
| 13 | SECTION 10. Ordinance 12926, section 13, as amended, is hereby amended b  | y  |
| 14 | adding thereto and inserting therein the following:                       |    |
| 15 | OFFICE OF BUDGET & STRATEGIC PLANNING - From the Current Exper            | ns |
| 16 | Fund there is hereby appropriated to:                                     |    |
| 17 | Office of Budget & Strategic Planning \$151,195                           |    |
| 18 | SECTION 11. Ordinance 12926, section 15, as amended, is hereby amended b  | y  |
| 19 | adding thereto and inserting therein the following:                       |    |
| 20 | SHERIFF - From the Current Expense Fund there is hereby appropriated to:  |    |
| 21 | Sheriff \$1,192,721   |    |
| 22 | SECTION 12. Ordinance 12926, section 16, as amended, is hereby amended by | y  |
| 23 | adding thereto and inserting therein the following:                       |    |

| 1  | OFFICE OF CULTURAL RESOURCES - From the Current Expense Fund there is     |
|----|---|
| 2  | hereby appropriated to:   |
| 3  | Office of Cultural Resources \$ 22,287                                    |
| 4  | SECTION 13. Ordinance 12926, section 17, as amended, is hereby amended by |
| 5  | adding thereto and inserting therein the following:                       |
| 6  | PARKS & RECREATION - From the Current Expense Fund there is hereby        |
| 7  | appropriated to:  |
| 8  | Parks & Recreation \$484,022  |
| 9  | SECTION 14. Ordinance 12926, section 18, as amended, is hereby amended by |
| 10 | adding thereto and inserting therein the following:                       |
| 11 | OPEN SPACE ACQUISITION - From the Current Expense Fund there is hereby    |
| 12 | appropriated to:  |
| 13 | Open Space Acquisition \$ 22,058  |
| 14 | SECTION 15. Ordinance 12926, section 19, as amended, is hereby amended by |
| 15 | adding thereto and inserting therein the following:                       |
| 16 | AGRICULTURE & RESOURCE LANDS - From the Current Expense Fund there        |
| 17 | is hereby appropriated to:  |
| 18 | Agriculture & Resource Lands \$28,768                                     |
| 19 | SECTION 16. Ordinance 12926, section 20, as amended, is hereby amended by |
| 20 | adding thereto and inserting therein the following:                       |
| 21 | INFORMATION & ADMINISTRATIVE SERVICES - ADMINISTRATION -                  |
| 22 | From the Current Expense Fund there is hereby appropriated to:            |
| 23 | Information & Administrative Services – Administration \$ 15,251          |

| 1  | SECTION 17. Ordinance 12926, section 21, as amended, is hereby amended by   |
|----|---|
| 2  | adding thereto and inserting therein the following:                         |
| 3  | EMERGENCY MANAGEMENT SERVICES - From the Current Expense Fund               |
| 4  | there is hereby appropriated to:  |
| 5  | Emergency Management Services \$ 4,458                                      |
| 6  | SECTION 18. Ordinance 12926, section 22, as amended, is hereby amended by   |
| 7  | adding thereto and inserting therein the following:                         |
| 8  | LICENSING & REGULATORY SERVICES - From the Current Expense Fund             |
| 9  | there is hereby appropriated to:  |
| 10 | Licensing & Regulatory Services \$88,697                                    |
| 11 | SECTION 19. Ordinance 12926, section 23, as amended, is hereby amended by   |
| 12 | adding thereto and inserting therein the following:                         |
| 13 | OFFICE OF HUMAN RESOURCES MANAGEMENT - From the Current                     |
| 14 | Expense Fund there is hereby appropriated to:                               |
| 15 | Office of Human Resources Management \$180,264                              |
| 16 | SECTION 20. Ordinance 12926, section 24, as amended, is hereby amended by   |
| 17 | adding thereto and inserting therein:                                       |
| 18 | <u>CABLE COMMUNICATIONS</u> – From the Current Expense Fund there is hereby |
| 19 | appropriated to:  |
|    | Cable Communications \$ 2,579   |
| 20 | ,   |
| 20 | SECTION 21. Ordinance 12926. section 25, as amended, is hereby amended by   |

PROPERTY SERVICES - From the Current Expense Fund there is hereby

| 1  | appropriated to:  |
|----|---|
| 2  | Property Services \$ 9,543  |
| 3  | SECTION 22. Ordinance 12926, section 26, as amended, is hereby amended by   |
| 4  | adding thereto and inserting therein the following:                         |
| 5  | FACILITIES MANAGEMENT - CX - From the Current Expense Fund there is         |
| 6  | hereby appropriated to:   |
| 7  | Facilities Management – CX \$ 7,671   |
| 8  | SECTION 23. Ordinance 12926, section 27, as amended, is hereby amended by   |
| 9  | adding thereto and inserting therein the following:                         |
| 10 | RECORDS & ELECTIONS - From the Current Expense Fund there is hereby         |
| 11 | appropriated to:  |
| 12 | Records & Elections \$339,663   |
| 13 | SECTION 24. Ordinance 12926, section 28, as amended, is hereby amended by   |
| 14 | adding thereto and inserting therein the following:                         |
| 15 | PROSECUTING ATTORNEY - From the Current Expense Fund there is hereby        |
| 16 | appropriated to:  |
| 17 | Prosecuting Attorney \$621,530  |
| 18 | SECTION 25. Ordinance 12926, section 30, as amended, is hereby amended by   |
| 19 | adding thereto and inserting therein the following:                         |
| 20 | SUPERIOR COURT - From the Current Expense Fund there is hereby appropriated |
| 21 | to:   |
| 22 | Superior Court \$330,045  |

| l  | SECTION 26. Ordinance 12926, section 31, as amended, is hereby amended by   |
|----|---|
| 2  | adding thereto and inserting therein the following:                         |
| 3  | DISTRICT COURT - From the Current Expense Fund there is hereby appropriated |
| 4  | to:   |
| 5  | District Court \$155,618  |
| 6  | SECTION 27. Ordinance 12926, section 32, as amended, is hereby amended by   |
| 7  | adding thereto and inserting therein the following:                         |
| 8  | JUDICIAL ADMINISTRATION - From the Current Expense Fund there is hereby     |
| 9  | appropriated to:  |
| 10 | Judicial Administration \$265,366   |
| 11 | SECTION 28. Ordinance 12926, section 33, as amended, is hereby amended by   |
| 12 | adding thereto and inserting therein the following:                         |
| 13 | YOUTH SERVICES – From the Current Expense Fund there is hereby              |
| 14 | appropriated to:  |
| 15 | Youth Services \$552,406  |
| 16 | SECTION 29. Ordinance 12926, section 35, as amended, is hereby amended by   |
| 17 | adding thereto and inserting therein the following:                         |
| 18 | BOUNDARY REVIEW BOARD – From the Current Expense Fund there is hereby       |
| 19 | appropriated to:  |
| 20 | Boundary Review Board \$ 4,748  |
| 21 | SECTION 30. Ordinance 12926, section 40, as amended, is hereby amended by   |
| 22 | adding thereto and inserting therein the following:                         |

| 1   | ASSESSMENTS – From the Current Expense Fund there is hereby appropriated to |
|-----|---|
| 2   | Assessments \$162,468   |
| 3   | SECTION 31. Ordinance 12926, section 41, as amended, is hereby amended by   |
| 4   | adding thereto and inserting therein the following:                         |
| · 5 | CX FUND TRANSFERS – From the Current Expense Fund there is hereby           |
| 6   | appropriated to:  |
| 7   | CX Fund Transfers \$ 12,572   |
| 8   | SECTION 32. Ordinance 12926, section 42, as amended, is hereby amended by   |
| 9   | adding thereto and inserting therein the following:                         |
| 10  | ADULT DETENTION – From the Current Expense Fund there is hereby             |
| 11  | appropriated to:  |
| 12  | Adult Detention \$589,142   |
| .13 | SECTION 33. Ordinance 12926, section 43, as amended, is hereby amended by   |
| 14  | adding thereto and inserting therein the following:                         |
| 15  | COMMUNITY SERVICES DIVISION - From the Current Expense Fund there is        |
| 16  | hereby appropriated to:   |
| 17  | Community Services Division \$ 34,585                                       |
| 18  | SECTION 34. Ordinance 12926, section 44, as amended, is hereby amended by   |
| 19  | adding thereto and inserting therein the following:                         |
| 20  | PUBLIC DEFENSE - From the Current Expense Fund there is hereby appropriated |
| 21  | to:   |
| 22  | Public Defense \$ 54,195  |
|     |   |

| 1  | SECTION 35. Ordinance 12926, section 49, as amended, is hereby amended by      |
|----|--|
| 2  | adding thereto and inserting therein the following:                            |
| 3  | SHERIFF – CJ - From the Criminal Justice Fund there is hereby appropriated to: |
| 4  | Sheriff – CJ \$ 75,052   |
| 5  | SECTION 36. Ordinance 12926, section 50, as amended, is hereby amended by      |
| 6  | adding thereto and inserting therein the following:                            |
| 7  | PARKS AND RECREATION – CJ – From the Criminal Justice Fund there is            |
| 8  | hereby appropriated to:  |
| 9  | Parks and Recreation – CJ \$ 5,435   |
| 10 | SECTION 37. Ordinance 12926, section 51, as amended, is hereby amended by      |
| 11 | adding thereto and inserting therein the following:                            |
| 12 | PROSECUTING ATTORNEY – CJ – From the Criminal Justice Fund there is            |
| 13 | hereby appropriated to:  |
| 14 | Prosecuting Attorney – CJ \$ 55,466  |
| 15 | SECTION 38. Ordinance 12926, section 52, as amended, is hereby amended by      |
| 16 | adding thereto and inserting therein the following:                            |
| 17 | SUPERIOR COURT – CJ – From the Criminal Justice Fund there is hereby           |
| 18 | appropriated to:   |
|    | Superior Court – CJ \$ 6,701   |
| 19 | SECTION 39. Ordinance 12926, section 53, as amended, is hereby amended by      |
| 20 | ordinance 12720, section 33, as amended, is hereby amended by                  |
|    | adding thereto and inserting therein the following:                            |

District Court – CJ

\$29,369

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SECTION 40. Ordinance 12926, section 54, as amended, is hereby amended by

adding thereto and inserting therein the following:

<u>JUDICIAL ADMINISTRATION – CJ</u> – From the Criminal Justice Fund there is hereby appropriated to:

Judicial Administration – CJ

\$ 1,627

SECTION 41. Ordinance 12926, section 55, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>YOUTH SERVICES – CJ</u> – From the Criminal Justice Fund there is hereby appropriated to:

Youth Services – CJ

\$ 50,043

SECTION 42. Ordinance 12926, section 58, as amended, is hereby amended by adding thereto and inserting therein the following:

<u>ADULT DETENTION – CJ</u> – From the Criminal Justice Fund there is hereby appropriated to:

Adult Detention – CJ

\$769,413

SECTION 43. Ordinance 12926, section 85, as amended, is hereby amended by adding thereto and inserting therein the following:

YOUTH EMPLOYMENT - From the Work Training Program Fund there is hereby appropriated to:

Youth Employment

\$ 12,572

SECTION 44. Ordinance 12926, Section 37, as amended, is hereby amended by 1 2 adding thereto and inserting therein the following: SALARY AND WAGE CONTINGENCY - From the Current Expense Fund there 3 is hereby disappropriated from: 4 5 Salary & Wage Contingency (\$5,854,343)INTRODUCED AND READ for the first time this \_\_\_\_\_\_ day of 6 anuary, 19<u>99</u> 7 PASSED by a vote of 12 to 0 on this 29 day of March 8 19 99 9 KING COUNTY COUNCIL 10 11 KING COUNTY, WASHINGTON 12 13 14 ATTEST: 15 16 Clerk of the Council APPROVED this 8th day of Q, 1989. 1.7 18 King County Executive 19 Attachments: None . 20

03/24/99

Introduced By:

Jane Hague

рj

Proposed No.:

1999-0076

ordinance no. 13437

AN ORDINANCE making a supplemental appropriation of \$740,500 to the sheriff's office from current expense for overtime and other expenses; and amending the 1998 Budget Ordinance, Ordinance 12926, Section 15, as amended.

#### BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted appropriations of \$740,500 for the sheriff from the current expense fund for overtime and other expenditures.

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